

Villa Grove Coop Expenses

	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Girl's Basketball (VG)	\$ 10,753.21	\$ 11,756.44	\$ 5,177.00	\$ 6,251.00	\$ 5,836.56
Football (VG)	\$ 29,929.94	\$ 32,421.98	\$ 21,112.09	\$ 24,364.30	\$ 29,424.14
Softball (VG)	\$ 11,776.49	\$ 11,309.58	\$ 7,030.05	\$ 7,330.87	\$ 11,878.67
Track(VG)	\$ 9,171.49	\$ 9,070.63	\$ 6,761.96	\$ 7,781.49	\$ 8,398.65
Cross Country (VG)	\$ 3,808.97	\$ 3,869.81	\$ 2,240.60	\$ 2,350.00	\$ 3,554.50
Golf (VG)	\$ 3,809.49	\$ 3,845.60	\$ 3,891.51	\$ 1,912.50	\$ 1,912.50
Boy's Basketball (Heritage)	\$ 10,840.79	\$ 10,878.50	\$ 7,921.97	\$ 8,593.76	\$ 11,102.89
Baseball (Heritage)	\$ 10,913.74	\$ 9,196.85	\$ 8,347.00	\$ 7,813.00	\$ 8,369.01
Total Expenses	\$ 91,004.12	\$ 92,349.39	\$ 62,482.18	\$ 66,396.92	\$ 80,476.92
Gate Revenue - Income					
Girl's Basketball	\$ 1,853.05	\$ 4,422.25	\$ 712.00	\$ 1,581.00	\$ 2,562.60
Football	\$ 8,480.14	\$ 9,079.65	\$ 9,765.00	\$ 9,740.45	\$ 9,152.00
Boys Basketball	\$ 4,605.76	\$ 2,557.00	N/A	N/A	N/A
Softball	N/A	N/A	N/A	N/A	N/A
Track	N/A	N/A	N/A	N/A	N/A
Cross Country	N/A	N/A	N/A	N/A	N/A
Golf	N/A	N/A	N/A	N/A	N/A
Total Gate Revenue	\$ 14,938.95	\$ 16,058.90	\$ 10,477.00	\$ 11,321.45	\$ 11,714.60
Expenses minus Gate Revenue	\$ 76,065.17	\$ 76,290.49	\$ 52,005.18	\$ 55,075.47	\$ 68,762.32

(1) This includes basketball cheer uniforms, our half was \$317.70.

(2) This includes basketball cheer uniforms, our half was \$243.53.

(3) This includes baseball uniforms, our half was \$2,171.60.

*Total includes \$7,919.74 for Villa Grove's half of uniform cost, paid by VG Boosters.

**Total includes \$1,664.20 for Villa Grove's half of uniform cost, paid by VG Boosters, AND \$1,664.20 for Heritage's half that remains unpaid.

***Total includes \$1,028.07 for Villa Grove's half of uniform cost, paid by VG Boosters.

****Total includes \$1,958.64 for Villa Grove's half of uniform cost.